

	As of or For the Year Ended December 31,				
	2006	2005	2004	2003	2002
	(In millions, except per share data and operating statistics)				
Statement of Income Data:					
Net Revenue	\$ 6,492	\$ 7,139	\$ 6,549	\$ 5,532	\$ 4,117
Total Expenses	5,888	6,101	5,548	4,672	3,574
Income before income taxes	604	1,038	1,001	860	543
Provision for income taxes	237	408	379	285	186
Minority interest, net of tax	2	3	4	6	9
Net Income	\$ 365	\$ 627	\$ 618	\$ 569	\$ 348
Earnings per share - basic and diluted	\$ 1.50	\$ 2.50	\$ 2.47	\$ 2.27	\$ 1.39
Balance Sheet Data:					
Secured Relocation Assets ^(a)	\$ 1,190	\$ 856	\$ 497	\$ 485	\$ 101
Total Assets	6,668	5,439	5,015	4,769	4,051
Secured Relocation Obligations	893	757	400	400	80
Long-term debt	1,800	—	—	—	—
Mandatorily redeemable preferred interest	—	—	—	—	375
Stockholders' equity ^(b)	2,483	3,567	3,552	2,973	2,405
Operating Statistics:					
Real Estate Franchise Services					
Closed homesale sides-franchisees ^{(c),(d)}	1,515,542	1,848,000	1,814,165	1,686,434	1,571,535
Closed homesale sides —					
NRT pre-acquisition ^{(c),(e)}					111,363
Average homesale price ^{(f),(g)}	\$ 231,664	\$ 224,486	\$ 197,547	\$ 175,347	\$ 169,727
Average homesale brokerage commission rate ^{(f),(h)}	2.47%	2.51%	2.56%	2.62%	2.65%
Net effective royalty rate ^{(f),(i)}	4.87%	4.69%	4.69%	4.77%	5.04%
Royalty per side ⁽ⁱ⁾	\$ 286	\$ 271	\$ 247	\$ 228	\$ 216
Company Owned Real Estate Brokerage Services^(k)					
Closed homesale sides ^(c)	390,222	468,248	488,658	476,627	347,896
Average homesale price ^(g)	\$ 492,669	\$ 470,538	\$ 407,757	\$ 341,050	\$ 314,704
Average homesale brokerage commission rate ^(h)	2.48%	2.49%	2.53%	2.58%	2.63%
Gross commission income per side ^(l)	\$ 12,691	\$ 12,100	\$ 10,635	\$ 9,036	\$ 8,535