

(\$ In Millions, except AHP and Home Sale Units)

	Preliminary Q3 2011	Q3 2010	% Change YOY
Revenue	\$ 1,156	\$ 1,052	10%
EBITDA before restructuring and other items			
EBITDA	\$ 185 *	\$ 173 *	7%
EBITDA before 2010 bonus reversal, net	\$ 185	\$ 153	21%
Margin	16%	15%	
Net Loss	\$ 30	\$ 33	9%
RFG			
Home Sale Units	252,991	229,241	10%
Average Home Price	\$ 200,987	\$ 202,272	-1%
NRT			
Home Sale Units	71,329	61,092	17%
Average Home Price	\$ 432,281	\$ 457,782	-6%

* Refer to page 23 for a reconciliation of net income to EBITDA before restructuring and other items

